

Approved Budget Amendment Request B0029
Fiscal Year 2016-17
ADMINISTERED FUNDS

EOG Log Number: B0029

Agency Log Number:

Approved Date: 7/6/2016

Budget Explanation/Purpose:

Provides for the allocation of General Revenue to agencies to support information security training and the completion of information technology risk assessments as directed in proviso language associated with Specific Appropriation 1961B.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
1961B	Administered Funds	Information Technology	0000	From General Revenue Fund	(4,116,960)	(4,116,960)	0
	Program: Adjudication Of Disputes	Contracted Services	0000	From General Revenue Fund	6,286	0	6,286
	Emergency Prevention, Preparedness And Response	Contracted Services	0000	From General Revenue Fund	6,286	0	6,286
	Office Of Agriculture Technology Services	Contracted Services	0000	From General Revenue Fund	6,286	0	6,286
1239	Provide Information Network Services To The Law Enforcement Community	Contracted Services	0000	From General Revenue Fund	260,453	0	260,453
1297	Executive Direction And Support Services	Contracted Services	0000	From General Revenue Fund	6,286	0	6,286
85	Program: Early Learning Services	Grants And Aids - Contracted Services	0000	From General Revenue Fund	6,286	0	6,286
760	Program: Post-Incarceration Enforcement And Victims Rights	Contracted Services	0000	From General Revenue Fund	6,286	0	6,286
793	Program: Statewide Guardian Ad Litem Office	Contracted Services	0000	From General Revenue Fund	6,286	0	6,286
167	Program: Administration And Support	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
267	Program Management And Compliance	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
	Information Systems And Support Services	Grants And Aids - Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
	Information Technology	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
	Information Technology	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
614	Information Technology	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
319	Information Technology	Computer Related Expenses	0000	From General Revenue Fund	254,167	0	254,167
1142	Information Technology	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
134	State Board Of Education	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
425	Executive Direction And Support Services	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
465	Community Health Promotion	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
3035	Information Technology	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
3044	Executive Direction And Support Services	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
	Information Technology	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
	Information Services Administration	Contracted Services	0000	From General Revenue Fund	254,167	0	254,167
Total					0	(4,116,960)	4,116,960

Request Type(s):

Lump Sum allocation of General Revenue appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.